

# Municipality of French River 2024 Draft Public Budget Presentation

WEDNESDAY MARCH 6, 2024 – 6:00 PM



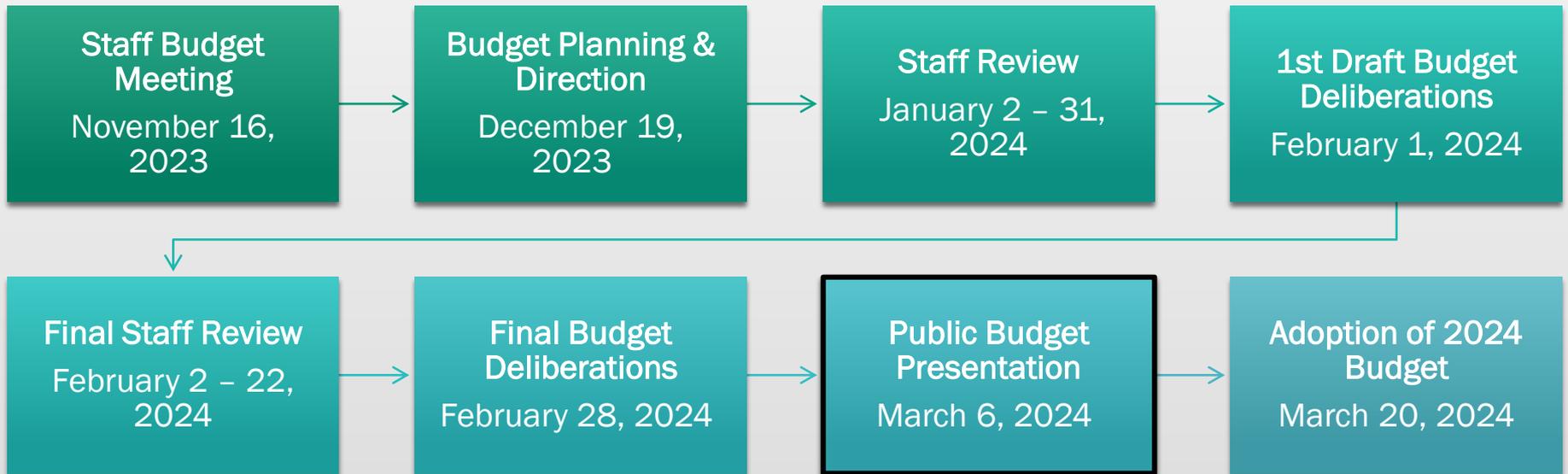
Municipality of  
**French River**  
Municipalité de la Rivière des Français

# AGENDA

- Welcome and Intro / Overview of Budget Process
- Planning Session and Challenges in 2023 & 2024
- 2023 Unaudited Actuals & Summary
- Comparison of 2023 vs 2024 Draft Budgets (Revenues, Expenses and Net values)
- Departmental Explanation for Changes from 2023 Budget to 2024 Draft Budget
- Projects for 2024
- Capital Budget 2024
- Reserves and Deferred Revenues 2024
- Operational Budget Summary 2024
- Tax Breakdown & History
- Questions



# BUDGET PROCESS



# PLANNING SESSION DISCUSSIONS

## DECEMBER 19, 2023

The Budget Process starts with a preliminary and planning stage where Council discussed objectives, ongoing and proposed projects, priorities as well as current and upcoming challenges.

During the Special Meeting (Planning Session) of December 19, 2023, Council was presented with the following current challenges to be addressed in the 2024 Budget:

- Waste Management and Environmental Operations (landfill capacity, curbside recycling)
- Montée Guérin culvert replacement and road rehabilitation
- Noëlville sewer infrastructure project
- Municipal Complex and Arena building roof and façade repairs
- Proposed addition to Arena for foodbank and operations
- Human Resources (benefit increases, inflation, succession planning)
- General liability insurance premium increases
- Increase in board levies – PHSD, DSB, MPAC, SEPB and Library
- Inflation – Operating and Capital (including fuel cost and utilities)
- Capital reserves – vehicles and equipment and buildings (tandem truck, landfill compactor)
- Decrease in Ontario Municipal Partnership Fund



# PLANNING SESSION DISCUSSIONS

## DECEMBER 19, 2023

- Development of Seniors Housing Project
- OPP detachment
- New SEBBS shared services agreement and implementation of Short Term Rentals and Trailer By-laws
- Community project funding requests (for ex. Horticulture society, VAA trail, beautification)

Council agreed that ongoing projects be prioritized and new projects be deferred to a future year. They also agreed to maintain the current service levels.

Based on the information presented, Council generally agreed that an acceptable tax levy increase for the 2024 Budget would be in the range of 5 to 8%. This gave direction to staff to further the deliberation process.



# 2023 Unaudited Actuals

	Actuals 2023	Budget 2023	Variance
<b>Total Revenues</b>	10,908,356	11,078,271	-169,915
<b>Total Expenses</b>	9,790,778	9,894,561	-103,783
<b>Net from Operations</b>	<b>1,117,578</b>	<b>1,183,710</b>	<b>-66,132</b>
<b>Adjustments for calculation of tax levy increase:</b>			
Amortization	1,197,702	1,197,702	-
Landfill Post-Closure Costs	40,000	40,000	-
Capital Additions	-2,424,698	-4,792,700	2,368,002
Transfer to Deferred Revenues	-456,105	-465,256	9,151
	<b>-1,643,101</b>	<b>-4,020,254</b>	<b>2,377,153</b>
<b>Transfers to Reserves:</b>			
• Operating	-23,601	-27,553	3,952
• Capital	-1,387,765	-1,364,156	-23,609
• Landfill Post-Closure Costs	- 40,000	- 40,000	-
	<b>-1,451,366</b>	<b>-1,431,709</b>	<b>-19,657</b>
<b>Transfers from Reserves:</b>			
• Operating	274,007	288,912	-14,905
• Capital	1,686,837	3,738,694	-2,051,857
	<b>1,960,844</b>	<b>4,027,606</b>	<b>-2,066,762</b>
<b>Use of General Surplus:</b>	150,904	375,507	-224,603
One time fees for community risk assessment, storm water flushing, landfill Road Rehab/access to ponds, landfill engineering services (EA, leachate management, stormwater), engineer consulting fees for PW hoist, Joe Chartrand Park artist per diems, donation requests, beautification project, interest on reserves 2024			
<b>Principal Portion of Long-Term Debt</b>	-134,859	-137,859	-
<b>Net</b>	-	-	-

# TAX LEVY INCREASE – UNCONTROLLABLE COSTS

▪ Curbside recycling transitional funding	\$133,700	2.47%
▪ Wages and benefits	\$125,500	2.31%
▪ Local board levies	\$74,900	1.38%
▪ DSB	\$48,900	
▪ Public Health	\$16,800	
▪ MPAC	\$1,200	
▪ Library	\$5,000	
▪ Planning Board	\$3,000	
▪ Use of operating reserves in 2023	\$50,000	0.92%
▪ Winter control	\$40,000	
▪ Building control	\$10,000	
▪ OMPF grant reduction	\$16,400	0.30%
Insurance	<u>\$40,700</u>	<u>0.76%</u>
	<b>\$441,200</b>	<b>8.14%</b>

# EVOLUTION OF TAX LEVY INCREASE - 2024 DRAFT BUDGET

▪ Uncontrollable costs	\$441,200	8.14%
▪ Net increase in operating budgets submitted	\$61,800	1.14%
▪ Increase in amortization on capital assets	<u>\$118,700</u>	<u>2.19%</u>
	\$621,700	11.47%

## Adjustments by Managers

▪ Net reductions in operating budgets	(\$25,100)	(-0.46%)
▪ Amortization on submitted capital removed	<u>(\$74,900)</u>	<u>(-1.38%)</u>
	\$521,700	9.63%

## Use of Reserves for portion of increases

▪ Use of Working Capital Reserve	(\$50,000)	(-0.92%)
▪ Use of modernization fund - curbside recycling	<u>(\$120,000)</u>	<u>(-2.22%)</u>

**TAX INCREASE - 2024 DRAFT BUDGET**      **\$351,700    6.49%**

# GENERAL GOVERNMENT CHANGES IN THE 2024 DRAFT BUDGET

General Government	2023 Budget	2024 Budget	Variance
Total Revenues	632,812	504,762	- 128,050
Total Expenses	1,991,899	1,963,293	- 28,606
<b>Net</b>	<b>- 1,359,087</b>	<b>- 1,458,531</b>	<b>- 99,444</b>

General Government	Expenses	Revenues
Wage increase including health benefits	\$ 27,680	
Increase in insurance premiums and annual asset management software costs	40,650	
Projects continuing in 2024 (food bank)	5,000	5,000
Projects finished in 2023 (strategic visioning, asset management software)	- 91,000	- 51,000
Maintenance of hvac systems, ground source heating loop for municipal complex	5,000	
Reduction in interest income on bank account		- 85,500
Reduction of budget for integrity commissioner and utilities for municipal complex	- 13,700	
Other	- 2,236	3,450
<b>Total Changes in General Government (Council/Corporate)</b>	<b>\$ - 28,606</b>	<b>\$ - 128,050</b>

# PROTECTION SERVICES - FIRE DEPARTMENT CHANGES IN THE 2024 DRAFT BUDGET

Fire Department	2023 Budget	2024 Budget	Variance
Total Revenues	14,902	20,000	5,098
Total Expenses	500,694	535,592	34,898
<b>Net</b>	<b>- 485,792</b>	<b>- 515,592</b>	<b>- 29,800</b>

Fire Department	Expenses	Revenues
Wage increase including health benefits	\$ 4,648	
Community Risk Assessment as prescribed by provincial law	25,000	
Services to MNRF/MTO		\$ 5,000
Amortization of capital assets	3,600	
Other	1,650	98
<b>Total Changes in Fire Department</b>	<b>\$ 34,898</b>	<b>\$ 5,098</b>



# PROTECTION SERVICES – POLICE AND EMERGENCY MEASURES

## CHANGES IN THE 2024 DRAFT BUDGET

Police	2023 Budget	2024 Budget	Variance
Total Revenues	670,088	663,721	- 6,367
Total Expenses	670,088	663,721	- 6,367
<b>Net</b>	<b>-</b>	<b>-</b>	<b>-</b>

Police	Expenses	Revenues
Decrease in OPP fees in 2024	\$ - 6,367	\$ - 6,367
<b>Total Changes in Police</b>	<b>\$ - 6,367</b>	<b>\$ - 6,367</b>

Emergency Measures	2023 Budget	2024 Budget	Variance
Total Revenues	55,000	50,000	- 5,000
Total Expenses	30,000	25,000	- 5,000
<b>Net</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>



# PROTECTION SERVICES – BY-LAW SERVICES CHANGES IN THE 2024 DRAFT BUDGET

By-Law Services	2023 Budget	2024 Budget	Variance
Total Revenues	37,783	55,000	17,217
Total Expenses	108,134	119,385	11,251
<b>Net</b>	<b>- 70,351</b>	<b>- 64,385</b>	<b>5,966</b>

By-Law Services	Expenses	Revenues
Wage increase including health benefits	\$ 4,751	
Administrative Monetary Penalties started in 2023		\$ 10,000
Increase in by-law costs for shared services		9,000
Increase in materials	5,000	
Other	1,500	- 1,783
<b>Total Changes in By-Law Services</b>	<b>\$ 11,251</b>	<b>\$ 17,217</b>



# PROTECTION SERVICES – BUILDING PERMITS AND INSPECTION SERVICES CHANGES IN THE 2024 DRAFT BUDGET

Building Permits and Inspection Services	2023 Budget	2024 Budget	Variance
Total Revenues	111,824	177,824	66,000
Total Expenses	141,824	240,821	98,997
<b>Net</b>	<b>- 30,000</b>	<b>- 62,997</b>	<b>- 32,997</b>

Building Permits and Inspection Services	Expenses	Revenues
Increase to 100% admin support for shared services	\$ 66,000	\$ 66,000
Estimated increase of municipality's portion of shared services	32,997	
<b>Total Changes in By-Law Services</b>	<b>\$ 98,997</b>	<b>\$ 66,000</b>



# PUBLIC WORKS CHANGES IN THE 2024 DRAFT BUDGET

Public Works	2023 Budget	2024 Budget	Variance
Total Revenues	512,060	521,103	9,043
Total Expenses	2,583,221	2,648,657	55,436
<b>Net</b>	<b>- 2,081,161</b>	<b>- 2,127,554</b>	<b>- 46,393</b>

Public Works	Expenses	Revenues
Net Wage decrease including health benefits – Director retired in 2023 and position not replaced	\$ - 23,500	
Increase in volume of aggregates required for maintenance of roads and culverts	20,000	
Increase in maintenance costs for culverts	20,000	
Rental of loader for maintenance of Shaw road	12,500	
Rebuild of transverse units for 2 trucks	10,000	
Increase of amortization expense – new tandem truck purchased in 2024	12,300	
Increase in share of aggregate resource revenues		\$ 10,000
Other	4,136	- 957
<b>Total Changes in Public Works</b>	<b>\$ 55,436</b>	<b>\$ 9,043</b>



# ENVIRONMENTAL – LANDFILL/DRAINS CHANGES IN THE 2024 DRAFT BUDGET

Landfill/Drains	2023 Budget	2024 Budget	Variance
Total Revenues	295,235	328,710	33,475
Total Expenses	1,250,384	1,234,581	- 15,803
<b>Net</b>	<b>- 955,149</b>	<b>- 905,871</b>	<b>- 49,278</b>

Landfill/Drains	Expenses		Revenues
Net Wage decrease including health benefits – Director retired in 2023 and position not replaced	\$	- 18,200	
Reduction - engineering Services (leachate management, stormwater, env. Assessment)		- 25,000	
Curbside recycling expanded to all Municipality – funded in part by Modernization Fund		15,000	\$ - 10,000
Reduction of contracted services for municipal drains and building maintenance		- 18,000	
Amortization of new landfill compactor purchased in 2024		27,000	
Increase in revenues for waste diversion for recycling, hazardous events and sale of scrap metal			58,675
Cancellation of commercial bin pick-ups in 2023			- 15,200
Other		3,397	-
<b>Total Changes in Landfill/Drains</b>	<b>\$</b>	<b>- 15,803</b>	<b>\$ 33,475</b>

# ENVIRONMENTAL – SEWERS CHANGES IN THE 2024 DRAFT BUDGET

Sewers	2023 Budget	2024 Budget	Variance
Total Revenues	123,688	137,430	13,742
Total Expenses	151,819	164,297	12,478
<b>Net</b>	<b>- 28,131</b>	<b>- 26,867</b>	<b>1,264</b>

Sewers	Expenses	Revenues
Storm sewer flushing over 2 years	\$ 7,500	
Amortization of new capital purchases	4,978	
Increase of sewer service user fee from \$375 to \$425		\$ 13,742
<b>Total Changes in Sewers</b>	<b>\$ 12,478</b>	<b>\$ 13,742</b>



# HEALTH AND SOCIAL SERVICES CHANGES IN THE 2024 DRAFT BUDGET

Health and Social Services	2023 Budget	2024 Budget	Variance
Total Revenues	13,500	18,500	5,000
Total Expenses	1,400,791	1,468,003	67,212
<b>Net</b>	<b>- 1,387,291</b>	<b>- 1,449,503</b>	<b>- 62,212</b>

Health and Social Services	Expenses	Revenues
Public Health Sudbury and Districts – levy increase	\$ 16,829	
Ambulance Services (DSB) – levy increase	31,607	
Social and family services (DSB) – levy increase	17,276	
Increase in revenues for sale of cemetery plots and columbarium niches		\$ 5,000
Other	1,500	-
<b>Total Changes in Health and Social Services</b>	<b>\$ 67,212</b>	<b>\$ 5,000</b>



# RECREATION AND CULTURAL SERVICES CHANGES IN THE 2024 DRAFT BUDGET

Recreation and Cultural Services	2023 Budget	2024 Budget	Variance
Total Revenues	1,037,976	404,299	- 633,677
Total Expenses	931,532	972,064	40,532
<b>Net</b>	<b>106,444</b>	<b>- 567,765</b>	<b>- 674,209</b>

Recreation and Cultural Services	Expenses	Revenues
Wage increase including health benefits	\$ 64,100	
French River Public Library – increase of 3%	5,040	
Projects finished in 2023 (murals, Joe Chartrand Park playground equipment)	- 23,300	\$ - 51,900
Capital funding proposal in 2023 for addition to arena for foodbank and new change rooms – awaiting funding decision in 2024		- 375,000
Multi-year capital funding for rehabilitation of Alban Community Centre		- 210,000
Other	- 5,308	3,223
<b>Total Changes in Recreation and Cultural Services</b>	<b>\$ 40,532</b>	<b>\$ - 633,677</b>

# PLANNING AND DEVELOPMENT CHANGES IN THE 2024 DRAFT BUDGET

Planning and Development	2023 Budget	2024 Budget	Variance
Total Revenues	18,200	18,200	-
Total Expenses	124,175	125,798	1,623
<b>Net</b>	<b>- 105,975</b>	<b>- 107,598</b>	<b>- 1,623</b>

Planning and Development	Expenses	Revenues
Increase in Sudbury East Planning Board levy	\$ 3,000	
Other	- 1,377	
<b>Total Changes in Planning and Development</b>	<b>\$ 1,623</b>	<b>\$ -</b>



# TAXATION AND OPERATING GRANT CHANGES IN THE 2024 DRAFT BUDGET

Taxation and Operating Grant	2023 Budget	2024 Budget	Variance
Total Revenues	7,555,204	7,551,250	- 3,954
Total Expenses	-	-	-
<b>Net</b>	<b>7,555,204</b>	<b>7,551,250</b>	<b>- 3,954</b>

Taxation and Operating Grant	Expenses	Revenues
Reduction in operating grant (Ontario Municipal Partnership Fund)		\$ - 16,400
Increase in interest and penalties on taxes		10,000
Other		2,446
<b>Total Changes in Taxation and Operating Grant</b>	<b>\$ -</b>	<b>\$ - 3,954</b>

# SURPLUS ITEMS – UNFINISHED PROJECTS 2023

■ Municipal Complex Fascia Rehabilitation	\$75,000
■ Rehabilitation of Sidewalks	\$120,000
■ Shanty Bay Road Fixes	\$30,000
■ Bollards Public Works Building and Flag Pole Replacements	\$23,000
■ Sewer Lift Stations, St. David MC Panel Upgrade and Hydro at Lagoon	\$80,000
■ Arena Roof and Fascia Rehabilitation	\$300,420
■ Joe Chartrand Park	\$55,000
■ Shanty Bay Wharf Rehabilitation	\$40,000
■ Signage St. Charles and Monetville	\$16,100
■ Purchase of Tandem Truck and Landfill Compactor	<u>\$1,307,950</u>
Surplus and Reserves to be used in 2024	\$2,047,470

# PROJECTS FOR 2024

■ Landfill Building Expansion	\$230,000
■ Wally Lamondin and Joe Chartrand Parks	\$80,000
■ Beautification project, walking trails and concert series	\$25,000
■ Municipal Complex, Arena and public works garage roof/fascia	\$506,000
■ Lagoon dredging	\$75,000
■ Rehabilitation of the Alban Community Centre	\$262,000
■ Tandem plow and landfill compactor	\$1,307,950
■ Decorative Welcome signs – Hwy 535 and Hwy 64	\$16,100



# CAPITAL BUDGET 2024

Department	Asset Description	2024 Budget	Allocation of Funds	
			Transfer from Reserves	Capital Grants
<b>General Government</b>	Municipal Complex Fascia Rehabilitation	75,000	75,000	
	Flag Pole Replacements	8,000	8,000	
<b>Protective Services - Fire</b>	Tower Radio Equipment	50,000	50,000	
	Furnaces Fire/Library Building	75,000	75,000	
<b>Public Works</b>	Roads (includes \$30,000 deferred from 2023)	610,000	610,000	
	Street Lights	15,000	15,000	
	Bollards PW Building	15,000	15,000	
	Public Works Garage Roof Rehabilitation	130,200	130,200	
	Replacement of Tandem Truck (deferred from 2023)	345,000	345,000	
	F550 Sander Replacement Unit	15,000	15,000	
	Public Works Garage Exhaust System	10,000	10,000	
	Hoist for Public Works Garage	60,000	60,000	



# CAPITAL BUDGET 2024

Department	Asset Description	2024 Budget	Allocation of Funds	
			Transfer from Reserves	Capital Grants
<b>Environmental Services</b>	Sewer Lift Stations (deferred from 2023)	35,000	35,000	
	Hydro Sanitary Sewers	75,000	75,000	
	Sheds Curbside Recycling	10,000	10,000	
	St. David MC Panel Upgrade (deferred from 2023)	25,000	25,000	
	Landfill Compactor (deferred from 2023)	962,950	962,950	
	Landfill Building Expansion	285,000	285,000	
	Lagoon Dredging	75,000	75,000	
<b>Recreation</b>	Alban Community Centre Rehab – ICIP	262,112	69,907	192,205
	Joe Chartrand Park (Well, Septic, 200 Amp Service) (deferred from 2023)	55,000	-	55,000
	Arena Roof Rehabilitation (deferred from 2023)	300,420	300,420	
	Shanty Bay Wharf Rehabilitation	40,000	40,000	
	Wally Lamondin Park (Swing, Fencing, Swim Line)	25,000	-	25,000
<b>Planning and Development</b>	Decorative Welcome Signs – Hwy 535 and Hwy 64 (deferred from 2023)	16,100	16,100	
<b>Total</b>		<b>3,574,782</b>	<b>3,302,577</b>	<b>272,205</b>



# 5 Year Capital Road Plan

<b>Road</b>	<b>Year</b>	<b>Estimated Cost</b>
Shaw Road	2024	\$150,000
Dry Rapids Seasonal	2024	\$80,000
Delamere Road	2024	\$200,000
Labrosse Road	2024	\$43,470
Riverview Drive	2024	\$69,552
Shanty Bay Road	2024	\$80,000
Double Surface Treatment (Delamere, Jean, Labrosse, Woodvale)	2025	\$250,560
Green Bay Road	2025	\$200,000
Heritage River Road	2025	\$300,000
Edna, Nadon, Joseph, Daoust	2026	\$70,000
North Channel Road	2026	\$200,000
White Tail Road	2026	\$425,000
Double Surface Treatments (Edna, Nadon, Joseph, Daoust, North Channel, White Tail)	2027	\$376,320
Single Surface Treatments (Brousseau, Dry Pine Bay, Gauthier, Gilbert, Hass, Leger, Lise, Pine Ridge, Presqu'île, White Pine Lane)	2027	\$325,920
Dokis Reserve Road	2028	\$80,000
Sedgwick Road	2028	\$200,000
Shanty Bay Road	2028	\$150,000
Trout Lake Road	2028	\$335,285



# RESERVES 2024

	Opening Balance	Use of Reserves	Contribution Through Amortization	Contributions (incl. Interest)	Ending Balance
<b>Infrastructure Reserve:</b>					
• Roads	1,160,632	- 610,000	408,415	34,800	993,847
• Bridges	232,899	-	10,839	7,825	251,563
• Storm Sewers	231,176	-	14,618	7,831	253,625
• Parking Lot	137,528	-	16,348	4,784	158,660
• Parks	73,837	- 40,000	36,702	2,370	72,910
• Streetlights	38,447	- 15,000	12,281	1,218	36,946
Building Reserve	643,732	- 960,527	251,126	9,490	- 56,178
Vehicle Reserves	256,617	- 345,000	149,301	5,213	66,131
Equipment Reserves	454,490	- 1,109,627	259,900	1,177	- 394,060
Landfill Reserves	520,198	-	61,798	58,752	640,748
Sanitary Sewers Reserves	636,516	- 210,000	20,243	17,785	464,544
Operating Reserves	576,777	- 84,290	-	17,515	510,002
<b>Total Reserves</b>	<b>4,962,851</b>	<b>- 3,374,444</b>	<b>1,241,571</b>	<b>168,760</b>	<b>2,998,738</b>



# OPERATING RESERVES 2024

OPERATING RESERVES	Opening Balance	Use of Reserves	Contributions (incl Interest)	Ending Balance
Election Reserve	19,036	-	625	19,661
Working Fund Reserve	163,140	- 50,000	4,536	117,676
Building Control Reserve	-	-	-	-
Winter Control Reserve	223,506	-	7,339	230,845
Planning Reserve	9,539	-	313	9,852
Lagoon Study	16,546	-	543	17,089
Rural Economic Development Program	22,061	-	724	22,786
Community Development	10,123	-	332	10,455
Tourism Promotion	9,596	-	315	9,911
Business Development	5,515	-	181	5,696
Signage	12,423	- 12,423	-	-
Planning and zoning	15,214	- 10,000	500	5,713
Legal	27,289	-	896	28,186
Parks	-	-	-	-
Sewer Operating Reserve Fund	15,212	- 11,867	305	3,650
Human Resources	27,577	-	905	28,482
<b>Total Operating Reserves</b>	<b>576,777</b>	<b>- 84,290</b>	<b>17,515</b>	<b>510,002</b>

# DEFERRED REVENUES

	Opening Balance	Received	Spent	Ending Balance
Deferred Parkland Revenues	126,648	5,000	- 47,688	83,960
Modernization Fund	236,254	-	- 120,000	116,254
Covid-19 Safe Restart	235,114	-	- 50,000	185,114
Covid-19 Recovery for Municipalities	78,535	-	-	78,535
Montée Guérin Rehabilitation	1,241,887	474,103	-	1,715,990
<b>Total Deferred Revenues</b>	<b>1,918,439</b>	<b>479,103</b>	<b>- 217,688</b>	<b>2,179,853</b>



# Operational Budget Summary 2024

	Budget	Notes
Total Revenues	\$ 10,450,798	
Total Expenses	10,161,212	
Net from Operations	289,586	
Amortization Expense	1,241,571	
Landfill Post-closure Costs	40,000	
Capital Additions	(3,574,782)	
Transfers to Reserves and Deferred Revenues	(1,884,434)	
Transfers from Reserves	3,374,444	
Use of General Surplus	303,260	One time fees for community risk assessment, storm water flushing, landfill Road Rehab/access to ponds, landfill engineering services (EA, leachate management, stormwater), engineer consulting fees for PW hoist, Joe Chartrand Park artist per diems, donation requests, beautification project, fire/rec training, interest on reserves 2024
Principal Portion of Long-Term Debt	(141,349)	
<b>Net</b>	<b>\$ (351,704)</b>	<b>6.49% Levy increase</b>

# YOUR TAXES - EXAMPLES

If MPAC Valued your Property at **\$167,000 in 2023** (average assessment of non waterfront single family detached property), you are on the sanitary sewer system and there was **no increase in your assessed value**, the proposed increase would mean an increase from 2023's final tax bills of \$123.88.

Tax Rate 2024:	x	0.00939967	\$ 1,569.74 (+76.19 over 2023)
Education Tax Rate:	x	0.00153000	\$ 255.51 (No change)
OPP (estimated):			\$ 239.83 (-2.31 over 2023)
Total Taxes for 2024			\$ 2,065.08 (+73.88 or 3.71%)
Sewer			\$ 425.00 (+50.00 over 2023)
Total tax bill for 2024			<b>\$ 2,490.08 (+123.88)</b>

If MPAC Valued your Property at **\$272,000 in 2023** (average assessment of waterfront single family detached property), and there was **no increase in your assessed value**, the proposed increase would mean an increase from 2023's final tax bills of \$121.79.

Tax Rate 2024:	x	0.00939967	\$ 2,556.71 (+124.10 over 2023)
Education Tax Rate:	x	0.00153000	\$ 416.16 (No change)
OPP (estimated):			\$ 239.83 (-2.31 over 2023)
Total Taxes for 2024			<b>\$ 3,212.70 (+121.79 or 3.94%)</b>

Online Tax Calculator/Estimation Tool <https://www.frenchriver.ca/p/property-tax>

# YOUR TAXES - EXAMPLES

If MPAC Valued your Property at **\$400,000 in 2023** and there was no increase in your assessed value, the proposed increase would mean an increase from 2023's final tax bills of \$180.19.

Tax Rate 2024:	x	0.00939967	\$ 3,759.87 (+182.50 over 2023)
Education Tax Rate:	x	0.00153000	\$ 612.00 (No change)
OPP (estimated):			\$ 239.83 (-2.31 over 2023)
Total Taxes for 2024			\$ 4,611.70 (+180.19 or 4.07%)

If MPAC Valued your Property at **\$650,000 in 2023** and there was no increase in your assessed value, the proposed increase would mean an increase from 2023's final tax bills of \$294.25.

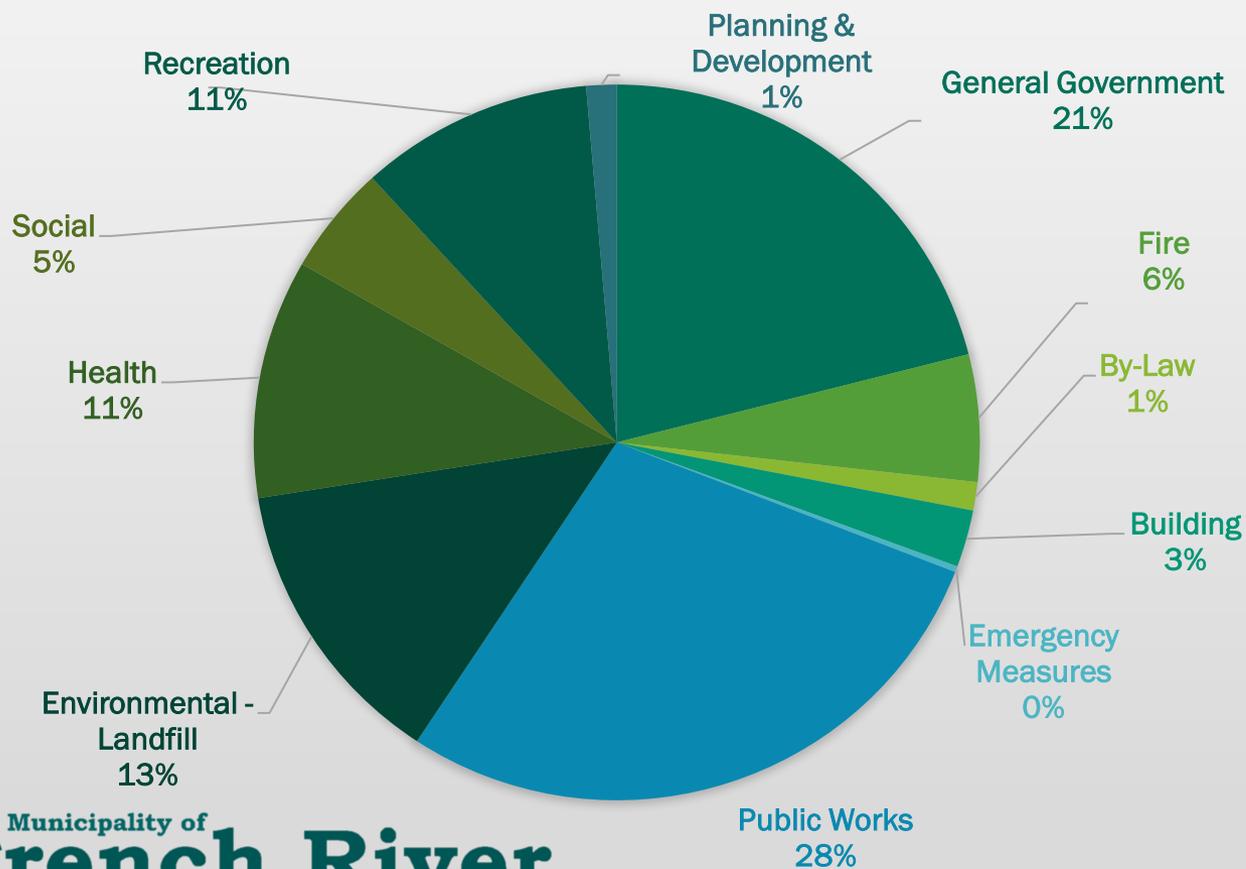
Tax Rate 2024:	x	0.00939967	\$ 6,109.79 (+296.56 over 2023)
Education Tax Rate:	x	0.00153000	\$ 994.50 (No change)
OPP (estimated):			\$ 239.83 (-2.31 over 2023)
Total Taxes for 2024			\$ 7,344.12 (+294.25 or 4.17%)

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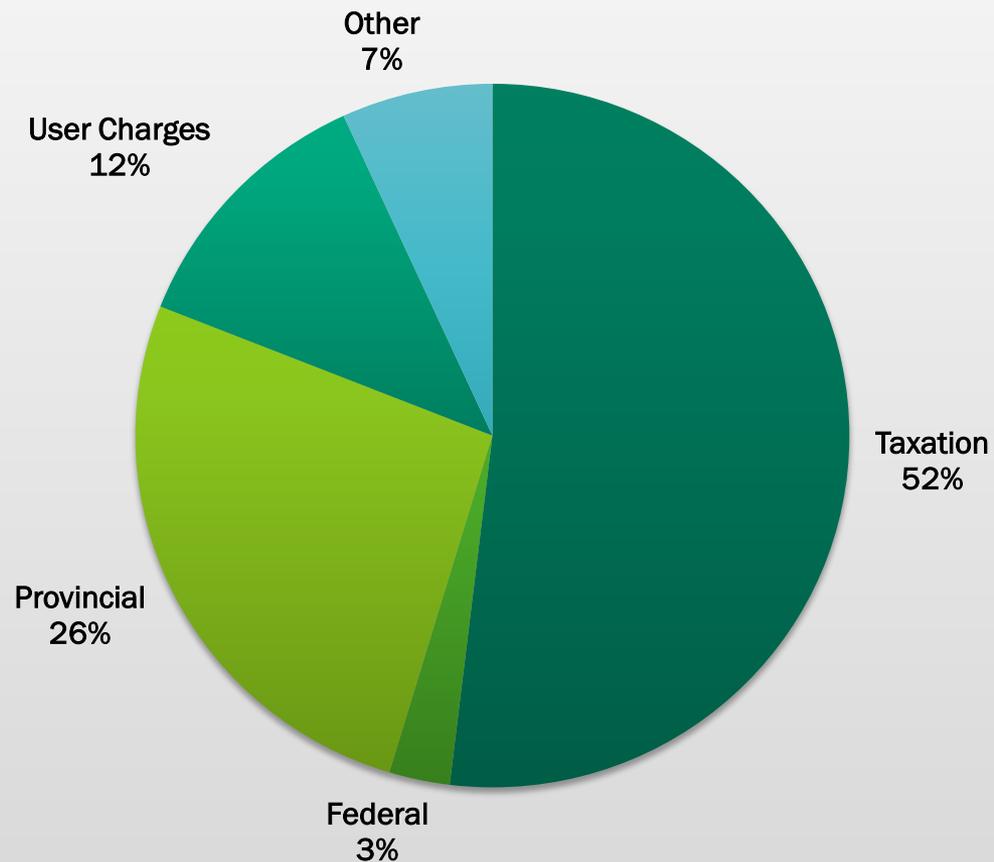


Municipality of  
**French River**  
Municipalité de la Rivière des Français

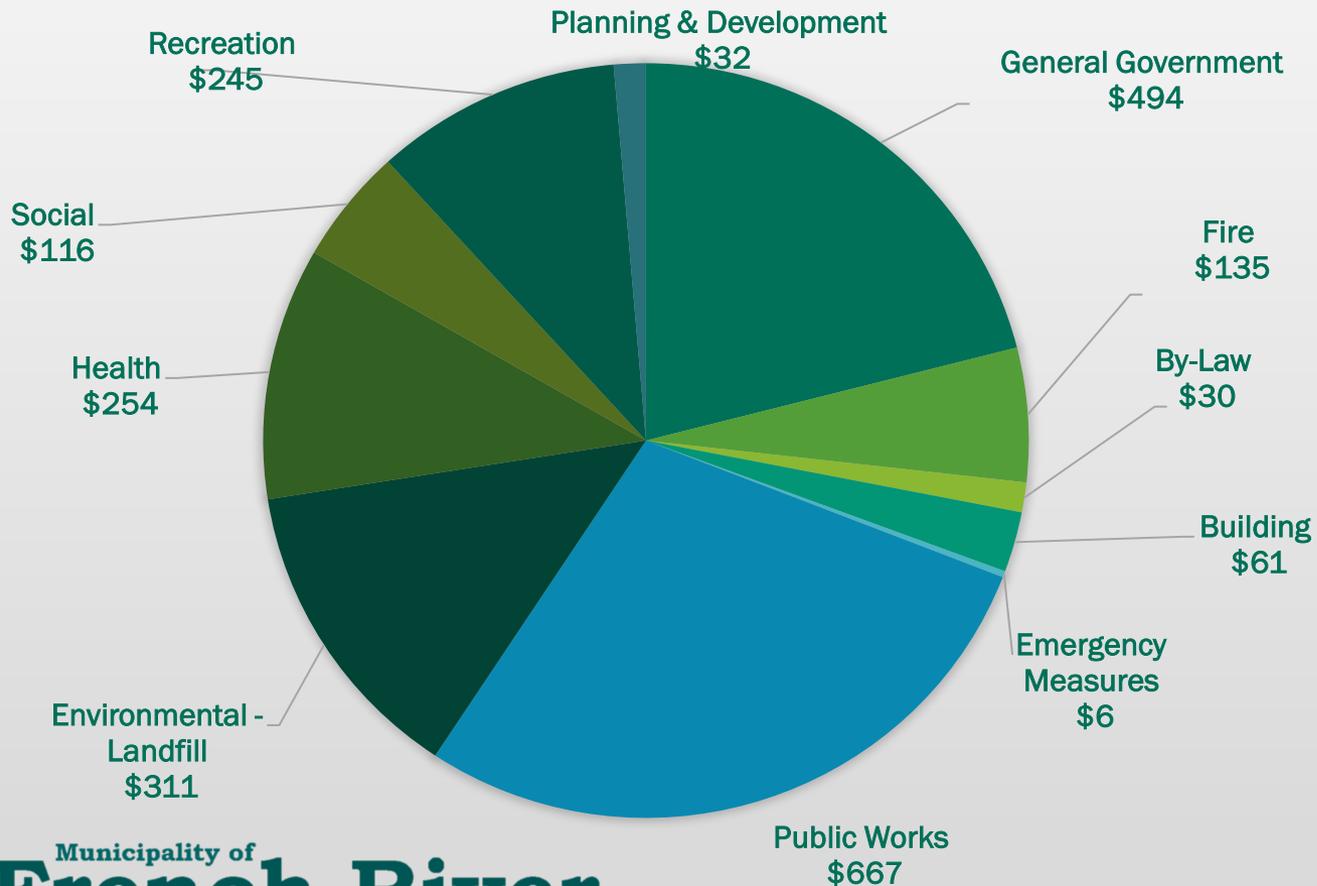
# WHERE TAX DOLLARS ARE SPENT (2024 EXPENSES)



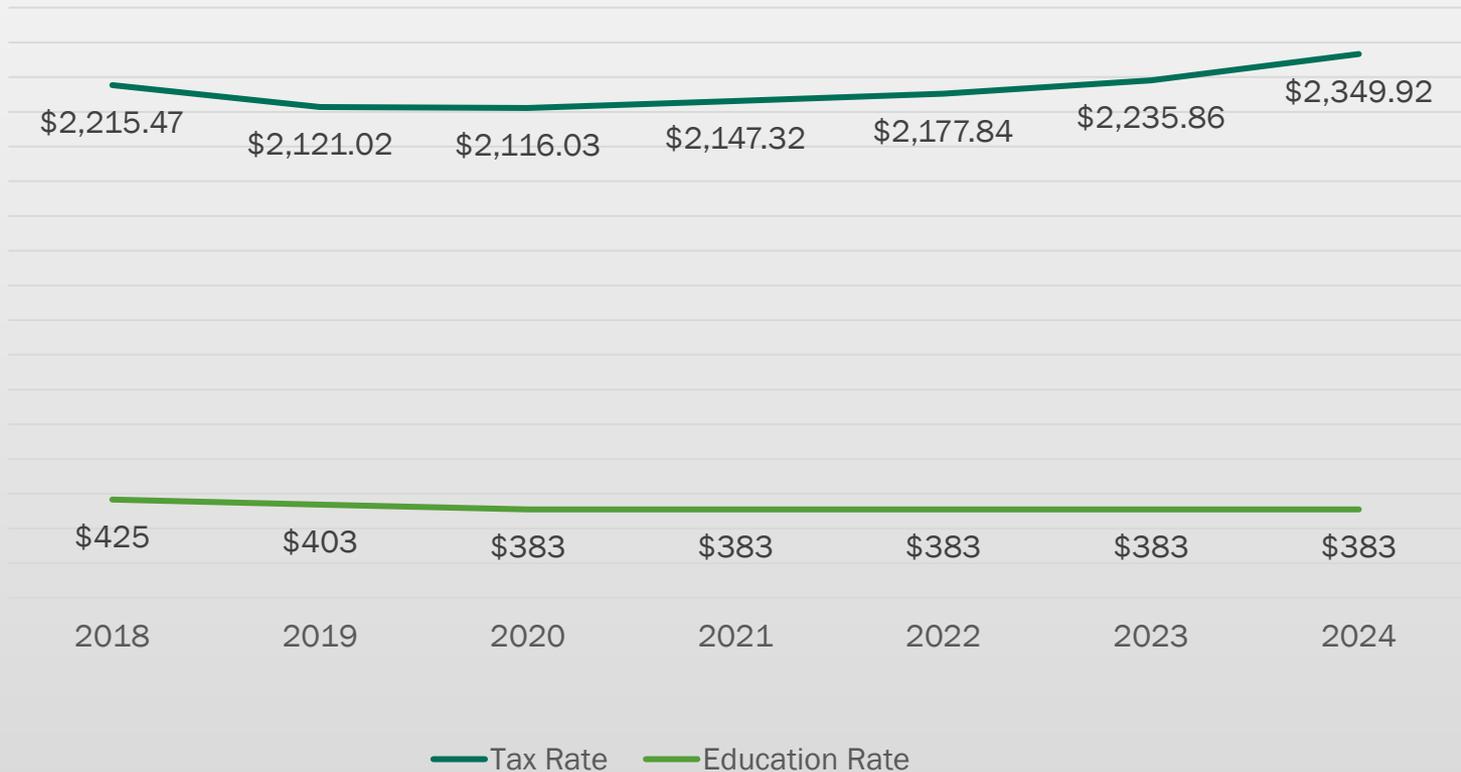
# WHERE ARE THE FUNDS COMING FROM? (2024 REVENUES)



# EXAMPLE FOR DISTRIBUTION OF TAXES ON A \$250,000 ASSESSMENT



# HISTORY OF TAXATION ON A \$250,000 ASSESSMENT



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# QUESTIONS AND COMMENTS

