

THE CORPORATION OF THE MUNICIPALITY OF FRENCH RIVER

BY-LAW 2018-14

BEING A BY-LAW TO ADOPT THE 2018 OPERATING AND CAPITAL BUDGET FOR
THE MUNICIPALITY OF FRENCH RIVER

WHEREAS Section 290 of the *Municipal Act, 2001*, as amended, the Council of a local municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Municipality of French River enacts as follows:

1. That the estimates attached as Schedule “A” – Operating Budget are hereby adopted and form part of this By-law.
2. That the estimates attached as Schedule “B” – Capital Budget are hereby adopted and form part of this By-law.
3. That this by-law shall come into force and effect on the date of its final passing.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED
THIS 7th DAY OF MARCH, 2018.**

Capital Budget 2018

Department	Item / Description	2018 Budget	2018 Reserve	Capital Grants (Gas Tax & OCIF)	Taxation Required
Public Works	Backhoe	\$ 135,000	\$ 135,000	\$ -	\$ -
	Replace Roof at Public Works building	\$ 60,000			\$ 60,000
	Street Lights	\$ 15,000			\$ 15,000
	Automatic Garage Doors Openers (2)	\$ 7,000			\$ 7,000
	RV Dumping Station	\$ 5,000			\$ 5,000
Public Works/ Parks	Sidewalk / Tractor	\$ 70,000	\$ 70,000		\$ -
Roads	Dokis, ACC Entrance	\$ 303,000	\$ 103,000	\$ 200,000	\$ -
	Sub-Total for Public Works	\$ 595,000	\$ 308,000	\$ 200,000	\$ 87,000
Environmental	Loader	\$ 175,000	\$ 175,000		\$ -
	Water filtration System	\$ 5,000			\$ 5,000
	Boiler for heating system	\$ 9,000			\$ 9,000
	Sub-Total for Environmental	\$ 189,000	\$ 175,000	\$ -	\$ 14,000
Parks & Recreation	Dehumidifier	\$ 39,000	\$ -	\$ -	\$ 39,000
	Chairs & Tables	\$ 25,000	\$ 25,000		\$ -
	JC Park Upgrades	\$ 30,000	\$ 30,000		\$ -
Cemeteries	Noelville Columbarium	\$ 35,000	\$ 35,000		
	Sub-Total for Parks & Recreation	\$ 129,000	\$ 90,000	\$ -	\$ 39,000
Governance	Complex HVAC Loan Top Reserves	\$ 45,309			\$ 45,309
	Ductwork Decommissioning	\$ 45,000			\$ 45,000
	Dell Server Power Edge T620	\$ 8,500	\$ 8,500		\$ -
	Dedicated Internet Connection to Building	\$ 20,000		\$ 14,000	\$ 6,000
	Sub-Total for Governance	\$ 118,809	\$ 8,500	\$ 14,000	\$ 96,309
Fire	SCBA's Year 3 of 3	\$ 18,783			\$ 18,783
	Pumper 1	\$ 15,455			\$ 15,455
	Sub-Total for Fire	\$ 34,238	\$ -	\$ -	\$ 34,238
	Grand Total of All Departments	\$ 1,066,047	\$ 581,500	\$ 214,000	\$ 270,547

2018 Capital Reserves	\$ 209,783.00
Yearly Re-payment to reserves	\$ 60,764.00

Parks & Recreation	Canada 150 (Arena Project)	\$ 260,000	\$ 160,000	\$ 100,000	N/A
Sanitary Sewers	Clean Water and Wastewater Fund Application Infrastructure Plan Study	\$ 100,000	\$ 25,000	\$ 75,000	N/A
Environmental	Small Communities Fund Landfill Project	\$ 480,000	\$ 159,984	\$ 319,968	N/A
	Capital Grand Total	\$ 1,906,047	\$ 926,484	\$ 708,968	\$ 270,547